

Subject: [Debconf-team] Urgent: Dishwashing & Cleaning

From: Raphaël Walther <raphael.walther@gmail.com>

Date: 08/07/2013, 18:38

To: debconf-team@lists.debconf.org

Hi there,

This is quite urgent please read. I would need your input as soon as possible.

DISHWASHING

Well, I have three persons interested for dishwashing and helping for CHF 800 per person from 10 august 2013 to 18 august 2013. The issue are the day will be very long for them from 10:00 to 22:00. And the agency will close for one month end of next week. I need to speak to the people and get the contract sign by next week!

The contracts will be done by the agency and we will just receive the bill (no added fees from the agency and not additional paperwork for social charges).

So, my suggestion is to have two teams :

- a) 3 people from 10:00 to 16:00
- b) 3 people from 16:00 to 22:00

They will prepare tables and be responsible for dishwashing.

With current forfait, this would mean

Forfait:	6* CHF 800 =	CHF 4800
Social charges estimates: 10%	=	CHF 480
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Total cost		CHF 5280

CLEANING

Regarding cleaning I have a company for CHF 36.18 per hours VAT included (33.50 *1.08).

They don't work on Sunday (or they charge a lot for it).

I have the following plan :

- 7 August - 10 August (DebCamp) : 2 hours per day - 1 person from 9:00 to 11:00
- 12 August - 17 August (Conference) : 9 hours per day - 3 person * 3 hours from 9:00 to 12:00

So 8 hours + 54 hours equal 62 hours in total.

Total cleaning would be 62 * CHF 36.18 = CHF 2243.16 (as long as we stick to that plan)

DISHWASHING & CLEANING

Dishwashing	CHF	5280
Cleaning	CHF	2243.16
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Total	CHF	7523.16
Budget	CHF	5600
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Missing money	CHF	1923.16

My questions now:

- 1) Shall I go with the two dishwasher teams ?

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2) Do we have this additional CHF 2k for the cleaning & dishwashing?

Note: The cleaning company could do all the work but it would cost us the 36.18 per hour for dishwashing instead of CHF 16.29 for young people (social charges estimates of 10% included).

Cheers,
Raphaël

Debconf-team mailing list

Debconf-team@lists.debconf.org

<http://lists.debconf.org/mailman/listinfo/debconf-team>